**Q22- BUDGET**

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| --- | --- | --- | --- |
| **Description** | **Unit** | **Price per unit (Dhs)** | **Total (Dhs)** |
| Supervision of workshops (1) |  |  |  |
| Research & Collection |  |  |  |
| Acquisition costs for archive use rights |  |  |  |
| Production costs (deliverable) (2) |  |  |  |
| Transport (3) |  |  |  |

1. 1 session = 3 hours workshop = 500 dhs (gross).
2. Pro-forma quotes/invoices will be required.
3. Transport budget = Maximum 6% x (Total budget).

 ***How to use this budget template?***

STEP 1: Complete the table.

STEP 2: Save your file in ".PDF" format by adding your name in CAPITAL LETTERS at the end of the file name.

STEP 3: Import this file in question 22 of the form (Google Form).